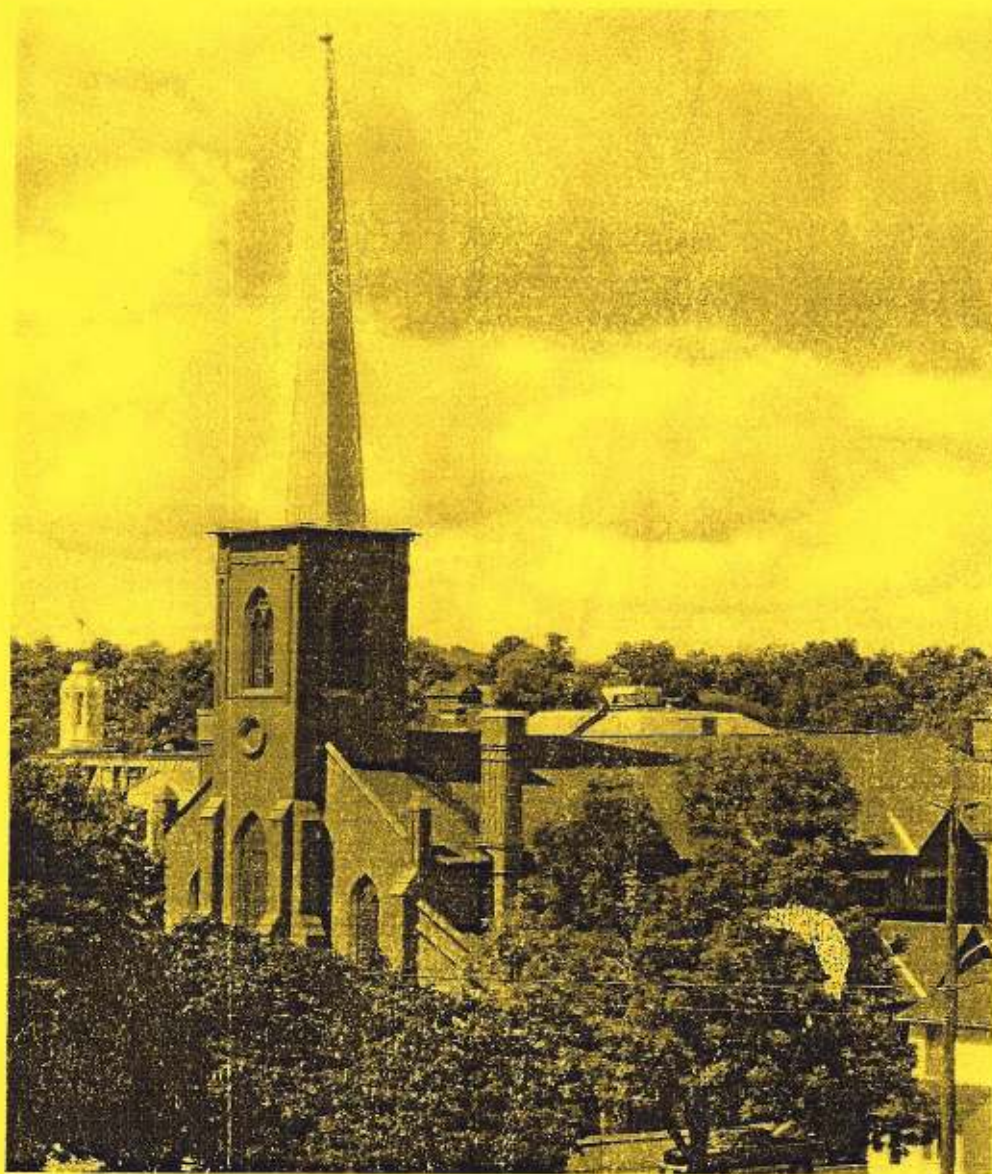


St. Paul's Presbyterian Church



**Annual Report
2013**

ST. PAUL'S PRESBYTERIAN CHURCH
120 Murray Street
Peterborough, Ontario
K9J 2S5
705-745-1411
www.stpaulspeterborough.ca
elaine@stpaulspeterborough.ca

ANNUAL REPORT

For year ended December 31, 2013

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MISSION STATEMENT

It is our mission that, as a community of God's people, called to serve in the heart of Peterborough, we the people of St. Paul's seek to glorify God in worship, to reach out that we may bring others into the transforming presence of Jesus Christ and to empower all who come within our fellowship to live as Christians in today's world.

VISION STATEMENT

It is our vision that, out of the resources of our Presbyterian faith and heritage,

We will strive to present Jesus Christ as Saviour and Lord through worship, praise, education, fellowship, pastoral care, evangelism and outreach.

We will strive to be faithful and reverent in worship, dedicated to reading the Bible and prayer, always seeking to grow in our relationship with Jesus Christ.

We will seek to make our worship lively, meaningful, joyful and varied, with a rich blend of formal and informal, traditional and contemporary approaches.

We will strive to be a caring congregation, seeking to meet, through acts of kindness and compassion, the needs of all our members, young and old.

We will work to ensure that young people have a special place in the life of our congregation, included fully in worship and sacrament, with attractive youth programmes that will be enjoyable and interactive, imaginative and educational, designed to bring children and teenagers to know and love Jesus Christ as their Lord and Saviour.

We will seek at all times, through open and honest communication, to resolve conflict and work for the peace and unity of our congregation.

We will endeavour to be aligned with God's purpose for us, open to the leading of the Holy Spirit, seeking not simply to pursue congregational survival but willing to take bold initiatives to promote church growth.

We will strive to be a loving, inclusive family of God's people where newcomers will feel genuinely welcome and be quickly accepted into our fellowship, while being encouraged to share their gifts of ministry.

We will be committed to using a fitting proportion of our time, talents and money for the church's work in the world.

We will endeavour "in a world of many nations, peoples, denominations and faiths," as the Presbyterian Church in Canada Mission Statement says, "to learn from one another and work together for the healing of the nations." Above all, we will endeavour, in a world of much fear and uncertainty, to offer all people a place of rest, renewal and re-creation where they may hear the voice of him who said, "Come unto me all who labour and are heavy laden and I will give you rest."

We will reach out into the community around us, seeking to serve people at the point of their deepest need, while treating all who come to our church looking for help with respect and compassion, regardless of economic status, racial background or religious affiliation.

We will seek to be a vital, mission-oriented congregation of our denomination, the Presbyterian Church in Canada, wholeheartedly supporting its programmes such as Presbyterians Sharing and Presbyterian World Service and Development.

FROM THE MINISTER'S DESK

Before I came to St. Paul's as your new minister, I had the opportunity to visit many other churches in the area and further afield. Each one was unique, each one had its strengths and weaknesses and some were really struggling to be viable and to keep their doors open.

We live in an age where it isn't easy to be a Church. Our society is becoming more secular all the time and going to church just isn't a priority to as many as it used to be. There are other activities like sports and recreation and there are the responsibilities of work that require that many now work on Sundays. The busyness of life in our modern age can also make it harder to set aside the time to devote going to church. And of course there are so many things of the world that try to draw us away from fellowship with our Creator.

Despite these difficulties, we are given the assurance in the Scriptures that the Church will endure until Christ returns. Sometimes continuing on is difficult. There seems to be more issues to deal with now than at any other time in the history of the Church, at least in Canada, but here at St. Paul's I believe that we are on a sure foundation.

Having got to know many of you since I started here last May, I am really quite amazed at how God has placed so many people with so many gifts and abilities here at St. Paul's. From those on session, the committees, the numerous mission, outreach and helping ministries, the congregation and those who are employed by St. Paul's, we have what it takes to move forward in hope and confidence.

Not only are there many here who have the gifts that make the Body of Christ special, there is a faithfulness here that is not found in too many churches these days. There is a faithfulness to serve our Lord Jesus Christ in our congregation, in our community and around the world.

I continue to believe that God has special plans for us here at St. Paul's; plans that we may not know of yet, but God has placed great people with great abilities who are willing to use those gifts to serve Him.

Therefore, I would like to thank the congregation for making it possible to be a church. Without your presence and without your support we wouldn't be where we are today. I would also like to thank all those who work so hard on session, on the committees and the numerous other ministries in St. Paul's and of course our staff members who do a wonderful job. Together we are St. Paul's Presbyterian Church and we can be proud of what we have accomplished and where we are going.

Jonathan

IN MEMORIAM
(Members and Adherents of St. Paul's)

Miss Doris Johnston	Mr. John Turner
Mrs. June Green	Mrs. Jean Eaton
Mrs. Thelma Ward	Mrs. Elsie Flett
Mrs. Betty Schroter	Mr. John Robertson
Mr. Duncan Bath	Mrs. Muriel Weir

NEW MEMBERS

Joan Melbye-Hansen	Beverly MacLeod
--------------------	-----------------

BAPTISMS

Sophie Margaret Arden Rose Turner

MEMBERSHIP REVOKED BY ORDER OF SESSION

Sean Lott – December 27, 2013

STATISTICAL REPORT FOR 2013

As of December 31, 2013

Number of Members185
Number of Adherents..... 31
Number of Households..... 132

Total Number of Households & Members.....317

Number of Units158.5

Joan Lucas,
Roll Clerk
December 31, 2013

2013 KIRK SESSION

Interim Moderator

The Reverend Tom Cunningham (January – May, 2013)

Moderator

The Reverend Jonathan Baird (June - December 2013)

Clerk of Session

Janet Halstead

Representatives to Presbytery

Frank Lucas

Alternate: Catherine Thomas

Roll Clerk

Joan Lucas

ACTIVE ELDERS:

Term ending 2015

Dave Graham
Eric Prugh
Frank Lucas
Joan Lucas
John Patton
Catherine Thomas
Edith Storey

Term ending 2017

Carol Anderson
Janet Halstead
Mary Nesbitt
Allan Sheets

Term ending 2019

Sheryl Smith
Brenda Roxburgh
Susan Calderwood
Rod Smith
Graham Lewis

ELDERS EMERITUS

Gratton (Barney) Dundas
Campbell Leckie
Arthur Turner

2013 BOARD OF MANAGERS

Chairperson:

Sheryl Smith

Secretary:

Eileen Oberer

Treasurer:

Graham Lewis

Property:

Rod Smith

TERMS OF OFFICE

<u>Term ending 2014</u>	<u>Term ending 2015</u>	<u>Term ending 2016</u>
Anne Lewis	Graham Lewis	Shawn Blackwood
Bruce Roxburgh	Sheryl Smith	Rod Smith
Kathy Blackwood	Eileen Oberer	- Vacant -

BOARD OF TRUSTEES

TERMS OF OFFICE

Term ending 2014

Eric Prugh
Ernest Morrison

Term ending 2015

Bruce Roxburgh
Susan Calderwood

Term ending 2016

Frank Lucas
Catherine Thomas

St. Paul's Presbyterian Church, Peterborough Ontario

Minutes of 2012 Annual Meeting - February 24, 2013

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1. **Meeting constituted.** The meeting was constituted at 1:00 pm by Rev. Tom Cunningham, Interim Moderator. He read from Ephesians 1: 15-23, followed by a meditation on being Christian in Nepal. He offered a prayer to open the meeting. Thirty-nine members and adherents were in attendance.
2. **Appointment of Convenor.** Moved by Frank Lucas, seconded by Catherine Thomas, that Rev. Tom Cunningham be appointed as Convenor. Carried.
3. **Appointment of Secretary.** Moved by Frank Lucas, seconded by Carol Anderson, to appoint Sheryl Smith as recording secretary. Carried.
4. **Regrets.** Regrets were received from Wayne Halstead, Janet Halstead.
5. **Minutes of the Previous Meeting.** Moved by Elaine Flett-Hurst, seconded by Rod Smith, to approve the minutes of the 2011 Annual Meeting with the following corrections: a) p 8, Session Report para 5, "The service based on the stained glass windows is still in the planning stages"; b) Worship Committee Report para 4, delete the last line about the birthday organ recital and the concert with Melody Thomas. Carried.
6. **Approve Agenda.** Moved by Joan Lucas, seconded by Brenda Roxburgh, to adopt the agenda. Carried.
7. **Financial Report.**
 - A) Moved by Graham Lewis, seconded by Kathy Blackwood, to receive the financial report. A question was asked about the amounts in the miscellaneous category being high, answer was monies received and disbursed on the occasion of Rev. Turner's retirement.
 - B) Auditor's Report. Moved by Graham Lewis, seconded by Dave Graham, to accept the auditor's report as printed on p. 24 of the annual report. Carried.
 - C) Moved by Graham Lewis, seconded by Joan Lucas to send \$250 per year for 3 years to the National Presbyterian Museum in Toronto. Carried.
 - D) Moved by Graham Lewis, seconded by Rod Smith, that the Board of Managers be authorised to spend up to \$50,000 per year for three years to repair and repaint the church foundations using a qualified stonemason, and that the Board launch a fundraising appeal at the same time. A question was issued to the Trustees about the amount of money available from Trust Funds? Frank reported there are sufficient funds available. Carried.
 - E) 2013 proposed budget. Moved by Graham Lewis, seconded by Kathy Blackwood, to approve the budget as presented on pages 22 and 23. Graham answered questions of clarification and indicated that he had left the estimate of the new minister's salary and expenses at current rates for planning purposes. Carried.
 - F) Presbyterians Sharing. Moved by Eric Prugh, seconded by Allan Sheets to approve an allocation of \$7,000 for 2013. Carried.
 - G) Transfers from Trustees. Moved by Graham Lewis, seconded by Anne Lewis, to instruct Trustees to transfer up to \$50,000 to the general fund if needed, and to pay insurance up to \$20,000. Discussion ensued. Carried.
 - H) Salary and stipend. Changes were proposed. Treasurer Graham Lewis answered that These amounts have already been included in the budget just passed. Any staff bonuses to be paid for Custodian, Director of Music and Administrator are retroactive to last year.
8. **Elections.** The following elections took place:
 - A) Elders. Moved by Brenda Roxburgh, seconded by Catherine Thomas, that Maggie Goldsmith be elected as an Elder for a term of four (4) Years.
 - B) Board of Managers. There were no new candidates proposed for the Board of Managers. Moved by Joan Lucas, seconded by Dave Graham to re-elect

St. Paul's Presbyterian Church, Peterborough Ontario
Minutes of 2012 Annual Meeting - February 24, 2013

Page 2

- Shawn Blackwood and Rod Smith for a three year term. Carried. Thanks were extended to Ray McFadyen who has served out his term diligently.
- C) Trustees of the Student Ministers Fund. Moved by Joan Lucas, seconded by Graham Lewis, to appoint Frank Lucas and Eric Prugh for a one year term. Carried.
 - D) Auditor. Moved by Graham Lewis, seconded by Anne Lewis, to re-appoint Bonnie Brown for 2013. Carried.
 - E) Nominating Committee. Moved by Graham Lewis, seconded by Eric Prugh, to appoint Susan Calderwood, Shawn Blackwood and June Turner as congregational members of this committee in 2013. Carried.
 - F) Election of Elders. Rod Smith has requested a leave of absence for one year. Moved by Eric Prugh, seconded by Dave Graham to reappoint Sheryl Smith, Brenda Roxburgh, Susan Calderwood, and Graham Lewis for six (6) year terms. Carried.
 - G) Election of Trustees. Moved by Joan Lucas, seconded by Lynda Sheets to reappoint Frank Lucas and Catherine Thomas for three year terms.
9. **Reports.** Moved by Brenda Roxburgh, seconded by Kathy Blackwood to accept all reports as printed including the report of the Sustainability Committee and the Student Ministers Fund. Discussion ensued.
- a. Trustees. Frank Lucas reported that \$381,688 is in the Trust Funds (page 20).
 - b. Session Report. Rev. Cunningham commented that the Session as a group of people, work hard and well together. He has enjoyed his time with them.
 - c. Search Committee. Dave Graham reported that the committee will be holding a Meet and Greet for Jonathan and Penny Baird from 2 – 4 pm on March 23rd, followed by Jonathan preaching for the call on March 24th. We need to support him and pray about the decision to call him. Presbytery requires us to obtain 85% approval of the congregation. He thanked Rev. Tom Cunningham for guidance given to the committee through the process and he also thanked the committee for all the dedication, determination, strength, prayer, efforts, discipline, spirituality, and emotion that everyone brought to the work of the committee. After vote on March 24th, we will contact ALL members personally to vote including those on the mailing list. Adherents will be invited to sign a Concurrence to the call. Rev. Cunningham noted that if we have a positive result, the request goes to Presbytery for April 16th, and if they decide everything is decent and in order, then they will authorize the call. Joan Lucas commented that we have 22 on mailing list who are members, and we need a process to inform them about our reasons for choosing Jonathan, and a process for them to reply. We also have 25 adherents who would be able to sign the concurrence. If the vote is not conclusive, we would have to reconstitute the Search Committee and start over. Rev. Cunningham also thanked John Patton for his technical assistance with the committee's work. He is excited for us as congregation as we take this next step in our life and work. Mr. Baird also needs to be ordained; his home church is Lakefield and he could be ordained there if he wishes.
 - d. Worship committee: correction noted – take out last sentence in fourth paragraph. This information is in the Director of Music report. Otherwise no questions were raised.
 - e. Mission and Outreach report. No questions
 - f. Christian Education. No questions.
 - g. Choir report. No questions
 - h. Director of Music report. No questions.

St. Paul's Presbyterian Church, Peterborough Ontario
Minutes of 2012 Annual Meeting - February 24, 2013

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- i. Board of Managers. No questions.
 - j. WMS report. No questions.
 - k. Community Kitchen report. No questions.
 - l. Bethlehem Live report. Elaine Flett-Hurst commented that on p 26 Expenditures, requirements from the City Clerk's office resulted in charges of \$610.58. She and co-chair Don Giles will be meeting with them to see if we can reduce costs associated. As well there was only one evening performance this year because of bad weather, so receipts were down.
 - m. Fundraising report. No questions.
 - n. Student Minister's Fund report. No questions.
 - o. Auditor's Report. No questions.
 - p. Trustees Report. No questions.
10. Other business. Thanks were extended by Sheryl Smith to Rev. Tom Cunningham for all his work on our behalf. Elaine Kempt thanked everyone who helped assemble the Annual Report, also to Douglas Schalin who helps with the bulletin every week. Rev. Cunningham thanked Elaine Kempt for putting Annual Report together, and also for her help all year in keeping him on track.
11. Adjournment. Moved by Dave Graham, seconded by Graham Lewis to adjourn. Carried.
12. Benediction. Rev. Cunningham pronounced the benediction at 2:10 pm.

LEADING WITH CARE

There has been a change in the chairperson of the Leading With Care Committee. Due to a hectic work schedule John Patton has stepped aside and I (Dave Graham) have taken over the chair. If anyone has any questions or concerns please contact me.

Your Leading With Care committee has looked after all the necessary items within the church and has concluded that all is well. There are still three or four police checks not in (you know who you are) but other than that all the security and safety items have been addressed. I wish to thank Elaine for her help and input and also for directing me to the material and people I needed to contact to complete the job. Thanks also to Graham Lewis for his input one making decisions and George Turner for helping me understand some of the regulations.

This is not an active committee but if needed the Leading With Care committee will stand to assist in any capacity necessary.

Thank you

Chair person,
Dave Graham

CLERK OF SESSION REPORT – ANNUAL REPORT, 2013

The year 2013 has seen much change at St Paul's.

Our new minister, Pastor Jonathan Baird, was Inducted and Ordained at St Paul's on Sunday, May 29. Jonathan led his first service on Sunday, June 2, a Communion Sunday. The congregation experienced many different styles of ministry prior to Jonathan's arrival, and has opened its arms and heart to Jonathan's ministry. Weekly Sunday attendance is growing. The Sunday School numbers are increasing. A weekly youth group meeting has started this past fall. Early Church in the Evening, a prayer meeting followed by Bible Study, has been meeting Wednesday evenings since September. Mission Work has become a priority – with money sent to Jacmel, Haiti for food for the Orphanage in December, and a planned Mission trip for October 2014 to help with the reconstruction of the church and Mission home on the south shore of Haiti. A bus trip to Lancaster County Pennsylvania in May will be one fund raiser to help support the Mission trip to Haiti, as well as a great opportunity to get to know your fellow St Paul's members (and other church members from the area) as well as have lots of fun along the way.

Over the past year, all of the Committees of Session continued to work towards the short term and long term goals we set during the "gap" between ministers. The Committees have kept their same structure, so that consistency was in place until we had our new minister up and running. Each of these committees have worked long and hard for the betterment of St Paul's for the past few years, and we are anxious to allow some of these people to step back and allow others take the lead. We send a heartfelt thank you to each of the committees for their efforts over the past 3 years. It was their lead and dedicated work that brought us through the change in ministry, and particularly through the "gap". Our Interim Moderator, Tom Cunningham, thanked all of the committees and the congregation of St Paul's for their outstanding lead, work ethics and support during his time with us.

The committees of Session are continuing to work hard, some leading and others supporting each other with projects.

The Worship Committee is busy throughout the year, but the end of the year is particularly busy with Christmas and all of the seasonal services. Worship is responsible for all of the decorating, special events in the sanctuary, all of the ongoing ministry and regular Sunday services, the music and congregational membership. Joan Lucas has chaired this committee for a number of years, and will be stepping back in January. Thank you, Joan, for your dedication and hard work.

Mission and Outreach Committee is focusing on a new Mission project – Haiti. We are planning a working trip to Haiti in the fall of 2014. Twelve to fourteen of us will be fortunate enough to travel to Haiti (at our own expense), but the rest of us can contribute in many ways to support the work of the team who travel. The purpose of the trip is to focus on the church which needs structural work and painting due to the damage from the earthquake. Thanks to Pastor Jonathan Baird, we have contacts in the area of Jacmel who will be working with us to make these projects happen. Our mission work to the orphanage has already begun. We sent over \$600 USD to the orphanage to purchase food for the month of December. Pictures of the children at the orphanage and of the church have been posted on the Mission Board in the hallway. In order to help fund this trip and the estimated expenses of approximately \$10,000 needed for paint and materials, we are hosting a fund-raising bus trip to the Amish Area of Pennsylvania - Monday, May 12 through Friday, May 16, 2014. We have reserved tickets to see "**Moses**" at the Sight and Sound Theatre, and are booked into an Amish family-owned Inn. Days will include visits to markets, country drives, tours, and many other surprises. Thank you to Eric Prugh for his dedication to Mission & Outreach over the previous 3 years.

Christian Education Committee is busy with new programs, new teachers, involving the children in Gifts for Change and choices of purchases of gifts. A Youth Group has been started, and plans are well under way for Saturday evenings. Thank you to Frank Lucas for chairing.

Fellowship & Pastoral Care has been busy with picture taking and editing for a new congregational book, to be ready in the New Year. Plans are under way to provide hot chocolate and cookies during Bethlehem Live. Thank you to Dave Graham for leading this committee.

St Paul's session plans to host a workshop for other Presbyterian churches on "Missional Churches" in the fall of 2014. We have hosted many Presbytery meetings, workshops and community events, and continue to be a gathering place for the groups who are working to serve others. We are proud of our ability to provide space, food and shelter for those in need.

I would like to personally extend my thanks to all of the committees, groups and staff who, together, make St Paul's the vital, living sanctuary that it is.

I would encourage all of you to support the programs with your attendance, and to get involved in ongoing work, and special projects. We are always looking for volunteers, and there is lots of laughter that goes along with the work.

2013 has proven to be a busy, confirming year for St Paul's – we found the ministry we were searching for, our numbers prove the Search Committee did its job and the right person is in place to help us meet our goals.

2014 will be another year of hard work and exciting projects to help maintain and grow our place in the community.

Respectfully submitted,
Janet Halstead

SUSTAINABILITY COMMITTEE REPORT 2013

This committee is a cross-cutting committee of the Session, the Board of Managers, and the Board of Trustees. It has limited authority to act, other than to investigate ways to increase revenues and decrease expenses to bring St. Paul's into a fiscal balance position, or better, and offer recommendations to the appropriate body.

The committee helped to identify a tenant for the old Sunday School space and the Board of Managers has done a great job of settling in an agency of COIN as an incubator for innovative new businesses and social enterprises in the community. There is still work to be done, but the space is generating revenue and activity for a cost far less than we originally projected. As a result of this activity, and a more aggressive approach to utilization of our premises by the Board of Managers and our administrator, Elaine, our capital requirements for operations from the Board of Trustees is considerably reduced and is projected to continue to narrow in future years. Well done!

We continued to discuss the plans for an elevator in the corridor connecting the CE wing and the main church building and are now preparing to seek grants to move ahead with this project. It will involve installing an elevator which will have four levels of stops and will make the entire property wheel chair accessible, including the second floors of each building.

In anticipation of the day when we cannot grow our revenue from rentals any further, the committee has begun discussions on social enterprises which St. Paul's may wish to enter into sponsoring in the future. However, no firm decisions have been made. We are sponsoring a motion at this time to clear the way to acquire the two properties on Murray Street which complete the square in front of the CE wing, if and when they may come available on the market.

Members of the committee are: Eric Prugh, Janet Halstead, Catherine Thomas, Sheryl Smith, Frank Lucas, Graham, Lewis, Ernest Morrison, and Rev. Baird.

Eric Prugh,
Chair

WORSHIP COMMITTEE REPORT 2013

2013 has been a very busy year for the Worship Committee. The Communion dates and schedule for the year were set and printed, the ushering schedules were completed and distributed, including to the Board of Managers. The performance review for our Director of Music was completed and repairs were made to the lapel microphone early in the year. We set our budget at \$100 for the Committee and \$500 for buying music.

We continued to have Elders and members of the congregation greeting visiting ministers and offering any assistance they might need. This continued from Jan. 6th to May 26th, a period of 21 weeks. The committee thanks most sincerely those who served as visiting clergy and as greeters.

A photograph of Rev. George Turner was framed and placed on the wall of past ministers displayed in the Guild Room. At the same time, the coloured photo of Rev. Alex Calder (that was fading) was replaced with a black and white one, as all other ministerial photos were in black and white.

Our Maundy Thursday service was held on Mar. 28th and the Good Friday service on Mar. 29th, at which St. Giles Presbyterian Church joined us for both the service and the fellowship time following. An Easter Sunrise service was held in Victoria Park. May 5th was our 180th anniversary and Rev. Dr. Terry Ingram was our Anniversary speaker.

On May 24th, Jonathan Baird preached for the Call, followed by the vote of the congregation to extend the Call to Jonathan. The vote was overwhelmingly in favour. The Ordination and Induction of the Rev. Jonathan Baird took place on May 26th. Pastor Baird took his first service on June 2nd, which was also Communion. He asked that there be an assisting Elder for each Sunday to read the announcements and the scripture lessons. Twelve Elders agreed to serve and a schedule was drawn up.

Committee member John Patton and Director of Music, Douglas Schalin, attended a Projection Technology Seminar and found it most informative. The Director of Music also attended the International Gathering of the Reed Organ Society in Woodstock, Ontario on Oct. 3rd to 6th. Douglas is also continuing his recorder lessons with a more highly qualified teacher, Sally Wolf. He is enjoying the lessons and we have enjoyed Douglas and Devon Wilkins playing in church on a Sunday.

The Worship Committee sincerely thanks Rev. Tom Cunningham who served as our Interim Moderator. We appreciated his wise counselling and always being available for us. We thank Elaine Flett-Hurst for serving as organist while Douglas was on holiday.

In the fall, World Wide Communion was held Oct. 6th. A Remembrance Day service with Bruce Anderson as piper was held, and also a St. Andrew's Day service, with the church draped in tartans, thanks to Evelyn Turner. Rev. Bill Baird was guest minister that day.

To make better use of our CCLI license it was decided to print some hymns in the bulletin that are not in our current hymn book, but that would be appropriate for a service.

Pastor Baird has begun a Prayer and Bible Study on Wednesday evenings from 6:30 to 8:00 pm. Ten to 12 people are attending at this time. Called "Early Church", the sessions will continue in 2014, starting January 15th.

We thank the congregation, the Elders, the DOM and the choir for their support and dedication during this time of change.

In His Service,
Joan Lucas, Chair

MISSION AND OUTREACH 2013

This committee was once again very active over the past year. We hosted a Soup and Bread Lunch after church in April, which raised \$245 for PWS&D projects. The significance of increasing our contributions to PWS&D projects lies in the matching and sometimes quadrupling of our donations with funds from the federal government. Such was the case again this year, when the needs in the Middle East and Sahel of Africa continue to draw world attention. There were also the floods in Bangladesh, and the Typhoon damage in the Philippines affecting millions of displaced and distressed people. PWS&D was there, and we believe our dollars helped to make a difference. In October the committee sponsored the Ontario Presbyterian Chorus to perform a concert in our sanctuary. Over \$200 was realized by this well attended community event.

The committee has chosen to back away for now on sponsoring a refugee family under the joint sponsorship program with the PCC and the government of Canada in favor of putting more efforts closer to home in initiating direct support for an orphanage and mission in Jacmel, Haiti, which is familiar to our new pastor, Rev. Baird. We are organizing a mission trip to Haiti in 2014, and presently have an interested group of over 15 persons prepared to spend two weeks there in October, working at various projects to help rebuild after the earthquake. In the meantime, we are joining with other committees to put our fundraising efforts into supporting the orphanage on a monthly basis to provide food and necessities for the approximately 30 orphans in its care.

In October this year we launched our Youth Group, after consulting with some of our own youth on what format they would like to see. The group meets on Saturday evenings in the CE wing and is open to all teenagers who wish to find fellowship, fun, and a place to explore contemporary social, moral and spiritual issues relevant to them. This group takes the place, for now, of the ecumenical Sunday youth church services for which we had initiated discussions with other downtown churches. This may still be pursued at a later time.

This committee is always open to suggestions for new and innovative ways that St. Paul's can deliver on its vision to be a light unto the world from our strategic location in downtown Peterborough.

Members of this committee in 2013 included: Janet Halstead, Catherine Thomas, Alan Sheets, Carole Anderson, Mary Nesbitt, and Eric Prugh.

In Christ's Service,
Eric Prugh,
Chair

ST. PAUL'S ARCHIVES REPORT 2013

The Archives Committee consists of Rev. Donald Howson, Margaret Jane Turner, Ray McFadyen, Kevin Veals and Joan Lucas.

The committee has been busy, meeting each month with an extra work meeting called when needed. The cataloging of the collections in the Old Sunday School space continued as we settled into our refurbished archives room. We have had to contend with a lot of dust as COIN moved into the rest of the space in the Old Sunday school. The dust coated our records and seeped into every space and has been difficult to contend with. Then with the refurbishing, painting and cleaning finished, it became necessary to move the archives upstairs to the projection room in the C.E. wing. Once again we needed to clean, paint, install cupboards and new lighting in the new space, as well as pack up the old archives ready to move. It has been a big job. Thanks to Ray McFadyen, Bruce Mills and Frank Lucas the new area was cleared out. Ray and Frank then painted and installed cupboards and did many odd jobs as well as some surface wiring. Wayne Morris Electric installed two ceiling fans (the room has no windows) and additional wiring for our air conditioner and computer. Rod Smith, HRH Heating, is installing a small vanity and sink for hot and cold running water. Richard Lucas has installed the counter top giving us a work space close to the sink. Maxine Cummings has donated a portable air conditioner to the new archives and Frank Lucas has donated a small refrigerator. We sincerely thank all of these people who have helped ready the new archives space. The move occurred on Nov. 5th by W. Norris and Son. So the archives are in its new location, still in boxes but ready to be unpacked and sorted. When it is completed in the spring, the new archives will be dedicated and we will welcome visitors.

We continue to collect all materials and histories pertaining to St. Paul's and its people. Before you throw out old pictures, newspaper clippings, old bulletins of past events, obituaries of past members, please think of the archives. Contact Margaret Jane Turner (705-745-2096) or Joan Lucas (705-876-9800) or the church office (705-745-1411). St Paul's is 180 years old. That is a lot of history to collect, cherish and keep safe.

Blessings to all

Joan Lucas, Secretary

CHRISTIAN EDUCATION COMMITTEE

Our Christian Education Committee for 2013 consisted of Sheryl Smith, Graham Lewis, Frank Lucas and new addition: Maggie Goldsmith. Evelyn Turner is our Sunday School superintendent and advisor. Teacher Edith Storey, and helpers Mercy Prugh, Carole Adams, Bonnie and Erik Robbins and Bruce Mills round out our teaching staff. We have 20 children registered and average attendance varies from 6 to 12. We had 21 children waving palm branches on Palm Sunday entry into church last March 24 along with our donkey, Jasmine, led by Al Robson.

Evelyn and Edith used the "Danielle's Place" and "Sermon 4 Kids" curriculum as teaching resources. They covered topics of Christmas, Easter, Pentecost, Flight into Egypt, Disciples, Parables and Miracles of Jesus. They covered the Old Testament heroes: Noah, Moses, Joseph, Daniel, David and Goliath, Samson and Joshua. Before retiring to Sunday School, Rev. Baird always has a children's story and we are always amazed at the children's responses to his questions. Kids are really smart these days!

Evelyn and Edith attended a 2 day seminar and workshop in Guildwood PC last October and November entitled "Young Children and Worship". They found this instruction very beneficial and in 2014, they will use some of the ideas generated, such as the use of wooden figures to portray Bible stories. Maggie interviewed four of our youth students, ages 11 to 15, for ideas on what they would like to study this upcoming year. They have come up with a wide-ranging list of ideas, starting classes last Fall, where they can participate in Sunday services, take part in Maundy Thursday service at Easter, do painting and other artwork, use social media, further study the Bible stories in depth, participate in a communicant's class, go on field trips; many wide-ranging and thoughtful ideas from these bright young people. Graham Lewis is also looking into acquiring a laptop computer for them to connect with the Internet and Maggie will lead the planning and execution of these youth programs.

Following Rev. Baird's Induction and Ordination, last June 23, he led the dedication of the re-named "Mercer Room" in honour of the 3 Mercer ladies: Alma, Lorna and Kathy who gave so much of their lives to St. Paul's and the Sunday School. Eight Mercer family members attended this dedication ceremony and we posted their pictures on the church website. A fitting memorial to these dedicated Mercer women.

On the international front, our 4 Sunday School luncheons were well supported in attendance and free-will offerings to support our foster child in Burkina Faso, West Africa. We sent in \$456 to the Christian Children's Fund for this purpose. Please read a letter we received from one grade 2 student: Aicha Tonde which is posted on the "Missions" bulletin board. Our supporters were so generous; we were able to also send extra funds to Haiti, where Rev. Baird has a contact person who has put our donations to urgent use in the orphanage in the village of Jacmel. We sent \$700 there and were thanked profusely by the teacher who Jonathan knew personally when he was doing mission field work there. In total we have sent \$1160 to the mission field this past year.

Our "Gifts for Change" was a great success. The children chose 8 projects from PWS&D and from World Vision. They were: Clean Water, Chicks and Supplies, Goat and Feed, 3 Little Pigs, Fish Farm Kit, Warm Clothing, Classroom Supplies and 6 Soccer Balls. The congregation's generous loose change gifts collected on the first Sunday of each month yielded just over \$1300 for the year and Elaine sent it to PWS&D and World Vision toward the specific projects the children had chosen. Our children are excited about helping children in far-off lands to provide food for today, skills to improve crops, conserve resources, reduce vulnerability and earn income in poorer countries around the world. They will choose similar projects again in 2014 and the "Gifts for Change" project will continue.

Rev. Baird's Prayer Hour and Bible Study have been well attended by a dedicated group of about 12 members and friends throughout last fall and winter. The one-half hour of prayer time is most helpful and inspiring. We are studying the Book of Acts for one hour and the questions and answers given prompt lively discussion and debate which all increase our knowledge of the bible. Classes will continue through the winter and spring every Wednesday evening in the Guild Room from 6:30 to 8 pm. Everyone is welcome and bring your friends!

We look forward to a busy 2014 in Christian Education, with increased Sunday School attendance and expanded curriculum, continued Foster Child support, Gifts for Change support and Bible Study for adults. Don't forget to use the Library too. The cataloguing is done and you can self-serve charge-outs any Sunday morning before church begins. New books and DVD's are being donated all the time to educate and entertain both young and old alike.

In Christ's Service,
Frank Lucas, Chair.

FELLOWSHIP & PASTORAL REPORT 2013

The Fellowship and Pastoral Care Committee have been busy this past year ensuring that our members are connected to the life and worship of Jesus. David Graham, Edith Storey and Brenda Roxburgh have been involved in a number of activities.

Cards are sent to our members who may need a word of encouragement as they face adversity in the face of illness or grief, or to those who may just need a warm greeting. We continue efforts to ensure that all who want to attend Church are able to, through an informal "ride organization".

St. Paul's Presbyterian is also on Facebook! For those who don't know what Facebook is, it is a way to stay connected to people and places near to your heart – electronically. The Fellowship and Pastoral Care Committee posts pictures from the life of our congregation, words of encouragement and prayers on a regular basis. Check us out and "Like" our page! To find us do a Google search of St. Paul's Peterborough and Facebook and you will find us easily.

A major project undertaken by the committee this year is the development of a photo / phone book for our members. Since October the committee has been hard at work taking pictures, cataloguing them and gathering contact information for as many members as possible. Feedback has been very positive so far and many members are anxiously awaiting the release of the Directory, which will hopefully accompany the annual report.

As privacy laws and protection of personal information becomes more rigorous in our society, our committee looks to our members to help us stay informed, particularly when someone is in hospital and would like a visit. It is no longer as easy as it once was to find out which of our members is in hospital, so if you know of someone who needs a visit, please let Elaine in the church office know and she will be sure to pass the information along to our committee. By contacting the office, Pastor Baird is also made aware and can visit as well.

Please don't hesitate to contact a member of our committee should you or someone you know need a visit or kind thoughts sent their way. If you are interested in joining us as a Congregational Member, we would be thrilled to have you. Just let the office know.

Yours in Christ,
Brenda Roxburgh – Chair; Edith Storey and David Graham

DIRECTOR OF MUSIC

This report dovetails into the reports of the Worship Committee and the Choir.

Choirs are a significant part of worship at any church and St Paul's is no exception; their choral leadership during regular Sunday services and other events is praiseworthy. Thank you, Choir, and thanks to those who have done solos and duets. St Paul's is truly fortunate! Thanks to the choir executive and this year's President, Sheryl Smith, for keeping things running so smoothly. This past year, we were pleased to welcome one new member to the choir: Anne Lewis (soprano).

We continue to try to balance familiar hymns, anthems, and service music with new ones, respecting our past while we move ahead into our future.

The Choir was part of Jonathan Baird's ordination, the afternoon of May 26.

The Choir's "Service of Lessons and Carols" took place December 8.

There was no "CHSP Radio Show" in 2013. The next show will be in the Spring of 2014 and will focus on music of the big screen.

With the help and support of John Reeves, we sponsored one "Music at St. Paul's" concert:

Sunday, October 20: Organist, Douglas Schalin, celebrating the 50th Anniversary of the Keates Organ in the Sanctuary.

On December 8, St Paul's was host to the Community Carol Sing. All proceeds from this event went to the Salvation Army food bank.

My salary includes an education allowance, which I used to take recorder lessons with Sally Wolf, who teaches flute and recorder in the vicinity of the church, and to attend the 2013 Reed Organ Fest in Woodstock, Ontario (October 4-6). [This is where I learned how to play "Name that Hymn" which we have used for some of our pre-service hymn sings.]

In late summer, I purchased a Karn reed organ, dating from about 1915, and have been given permission to house it temporarily in the sanctuary – it has been used to accompany hymns sings.

As part of the Spring Lunchtime Organ Recitals, Giles Bryant played here at St Paul's, and I played at All Saint's Anglican. During Advent, Giles Bryant (All Saints' Anglican), Randy Mills (St Peter-in-Chains Roman Catholic Cathedral) and I played the series here at St Paul's.

Thanks to assisting musicians Elaine Flett-Hurst (summer substitute), Judy Carleton (French horn), Lisa Gravelle, Sarah-Jayne Riley, Rev. Bill Baird, and Sean Lott (vocalists), Leah Bell, Jane Cook and Ann Millen (French horn trio), and Devon Wilkins (recorder).

Thanks also to Jonathan, Elaine and Shawn for being so easy to work with and thanks to the congregation for their ongoing support.

May music continue to enrich your lives!
Douglas Schalin

BOARD OF MANAGERS 2013

In this, my tenth year as Chair of the Board of Managers, I pause and reflect on the accomplishments and challenges of the past decade. Chief among those was the structural issue we encountered in 2009 with the failing trusses over the Sanctuary. Having the Sanctuary closed off was a serious blow to us as a congregation, but the effective and speedy solution proposed by our architect and engineer helped us return to the space within four months. Our church has since become somewhat of a "poster girl" on the Internet and we have fielded calls from both Meaford United Church in Meaford, Ontario and St. Paul's Presbyterian Church in Prince Albert, Saskatchewan about the truss problems and our solutions. Of course we offer our advice and prayers to these congregations as they undertake similar work.

This crisis also had the effect of causing us to seriously rethink our "structural deficit" – all those maintenance and repair items that had been put off because of cost over the years. Such items included roofing the leaky wings and fixing the resulting plaster problems, replacing aged boilers to save utility costs, and repairing and repointing the foundations and buttresses. The wings were re-shingled and waterproofed in 2009 and two of the boilers were replaced in 2012. The list of needed upgrades must next include re-shingling the so-called 1885 "round roof" and the main upper roof of the church itself. In 2012 we had a visit from noted restoration architect Peter Stokes and his friend Tom Plue of Skyhigh Restoration. Peter and Tom gave us a short report on a number of structural items to look toward fixing in the next few years including some work on the steeple and the foundations. We have now embarked on a three year renewal plan for the stonework, with two more years of repairs to go. Heritage stone masonry is a special skill, but our mason John Laundry is one of the best in the business and he cares about this church very much. We benefit from his experience and enthusiasm.

With encouragement from the Sustainability Committee we applied for two separate grants from Community Futures, a federal government initiative of the Eastern Ontario Development Programme, and used the resulting \$11,150 (\$2,500 in the spring and \$8,650 in the fall) to assist in renovating and upgrading the Old Sunday School above the Guild Room. New wiring and electrical fixtures, new plaster and paint, better heat supply, refinished floors and new interior storm windows have all been accomplished in 2013. We now rent the entire space (save one alcove at time of writing) to COIN and its social enterprise partners. This steady rental income of approximately \$1,000 per month will help us meet our operating budget into the foreseeable future. Next on the list of "must do" items is deciding on a method of air conditioning for the space, which we hope will help cool the rest of the office space and Guild Room too.

As reported in 2012, an anonymous donation made up to \$50,000 available for office renovations and audio-visual upgrades. While the office work has been finished except for some minor computer additions, the audio-visual work is just beginning. The sound console will be moved this winter to a new location along the main east aisle, halfway to the back. We will make enough space at the same time for a video master control board so that we can upgrade and install projectors or screens to enhance our worship experience. Members of our own congregation are providing much of this work on a volunteer basis and we are grateful to John Patton, Bruce Roxburgh, Rod Smith and Bruce Mills for their time.

Over the past decade I have had the privilege of working with our very dedicated church staff. Shawn Blackwood has been our custodian for that whole time and it is a pleasure to salute him and thank him for his hard work on our behalf. Shawn also does a lot of minor repair work and accommodates our rental needs by coming in late at night or early in the morning to set up or take down tables and chairs, or to shovel all that snow before Sunday morning services. Evelyn Turner and more recently, Elaine Kempt, our church administrators, have kept the office humming along smoothly. Both ladies, you will agree, have been or are now, the "Face and Voice" of St. Paul's and we couldn't function

without the talents they have given to us. That help was particularly important as we said goodbye to Rev. Turner two years ago, and welcomed Rev. Baird this past spring. Even without a minister, the office still had to be open, rentals had to be coordinated, and bills had to be paid. I want also to salute the many volunteers who give of their time and talent to ensure the continued functioning of the church office – those who count the offering week after week, fold bulletins, proofread reports, donate to the food cupboard, and so on.

While I will be stepping down as Chair of the Board effective at this annual meeting, I have agreed to stay on the Board for another term and am willing to volunteer as Treasurer for the church. My heartfelt thanks go to the congregation for all the support, suggestions and encouragement you have given to the Board and our various appeals for funds. With the Lord's help we will continue to be an active presence in the heart of downtown Peterborough for many years to come.

In Christ's Service,
Sheryl Smith

REPORT FOR COMMUNITY KITCHEN - 2013

Due to the dedication of volunteers the Community Kitchen had another successful year. We served 1826 bag suppers and 1525 hot meals. This was all done on a zero budget. The numbers are down this year but there is still a need for this program of serving meals to the hungry on Sunday evenings at St. Paul's.

I would like to thank all the churches that help with these meals: St. Stephen's Presbyterian, St. Andrews United, George Street United, Grace United, Trinity United, Murray Street Baptist, Christ Lutheran, St. James United, St. Giles Presbyterian and Northminister United. Janet Halstead's sorority Laureate Delta Rho also helps with the meals.

Two school communities support the Community Kitchen. I would like to thank the staff at Highland Heights Public School, who donate food when asked and will volunteer their time when needed. Kawartha Heights under Maureen Corrigan's direction provide Christmas music and treat bags at our Community Christmas dinner. We had some of the City Council members help with our Christmas dinner: Henry Clarke and his wife Donna, Andrew Beamer, Bill Juby, Keith Riel and Lesley Parnell.

We have three dedicated team captains who run the kitchen when St. Paul's is responsible for the dinners. I would like to sincerely thank Catherine Thomas, Sheryl Smith and Evelyn Turner. Thank you to Catherine for securing a \$500.00 donation from the Royal Bank and Sheryl who navigates the mounds of paperwork the city requires to receive some funding that can be applied to our capital costs. Our very own Ladies' Aid also made a donation to the kitchen. I would like to thank the congregation of St. Paul's who support this endeavour by donating time, money and food items for the kitchen.

Respectfully submitted,
Susan Calderwood
Co-ordinator
St. Paul's Community Kitchen

CHOIR REPORT 2013

The "Water Street Gang", as we have affectionately been called for a very long time, continued our ministry of music in 2013 under the very capable and inspiring leadership of our Director of Music, Douglas Schalin. Both new anthems and treasured classics dotted our repertoire this past year. With Douglas' encouragement we followed a challenging musical path along all the important church seasons and dates, and enjoyed the fellowship brought by singing together. With our newest singer, Anne Lewis, our membership now stands at 17 (or 18, if you count the support of our four-legged alto, Vestor!). This year we also undertook a special fundraiser with the second edition of the Choir Cookbook – "A Second Helping of Dough, Re, Mi". Thank you to everyone who bought a cookbook or two, or three!

We are always looking for ways to enhance the music we present to the congregation, so if you have ideas or requests for particular hymns or songs, please let any one of us know. Monthly hymn sings and the addition of the reed organ to the Sanctuary contributed to the ways that music enhanced our experiences at St. Paul's and brought us closer to God.

I would like to thank the Choir Executive who keep us "humming along". And I'd like also to thank our substitute organist, Elaine Flett-Hurst, and our soloists, duets and other musical contributors who have given their talents to the presentation of sacred music here at St. Paul's. We have welcomed Jonathan and Penny Baird to our times of fellowship and look forward to working with Jonathan in the coming years as we augment his ministry among us with our musical offerings.

With thanks for His gifts,

Sheryl Smith
Choir President

BETHLEHEM 'LIVE

On December 14th and 15th, the annual Bethlehem 'Live presentation was performed at Victoria Park, by the members of St. Paul's congregation.

Only through the involvement and participation of a large number of committed individuals could this presentation be possible and we sincerely thank all those who volunteered to make this event a success.

This year, we continued to present three performances on Saturday and Sunday evening. and invitations were extended to all members of the congregation to join with us as performers and/or construction crew.

Even though the weather was rather inclement, the Peterborough community continued to support our endeavor making it a part of their Christmas tradition.

The Committee co-chairs thank all sub-committee chairs and their members for their commitment to this ongoing Outreach project.

The Bethlehem 'Live committee met in January, to plan for next year's production tentatively scheduled for December 13th and 14th, 2014.

Respectfully submitted,

Elaine Flett-Hurst
Don Giles
Co-Chairs Bethlehem 'Live Committee

WOMEN'S MISSIONARY SOCIETY & LADIES AID REPORT, 2013

Purpose: To encourage one another and all the people of the church to be involved in local and world missions through prayer, study, service and fellowship.

As a group of dedicated church women, WMS support missions at home, across Canada and around the world in a variety of ways, including support of the Presbyterian Church in Canada, through donations to the General Fund. This year we raised over \$1649 for the WMS General Fund. We enjoyed guest speaker, Eric Prugh, who spoke of his experiences in Africa and later we took part in African Cooking with Mercy Prugh. This was a most enjoyable time in the kitchen as Mercy prepared and we sampled authentic African foods!

The group donated funds in support of the PWS&D project and Canadian Food Grains Bank in Nicaragua, to be used to improve productivity of land, the health and nutrition of women and children, and to provide safe shelter for young girls escaping abuse, violence and exploitation.

We studied the times and life of Nellie McClung. Our meeting day was changed to the second Tuesday of the month, to accommodate parking at the church. This seems to be working out well.

We welcomed a new member, Joan Melbye-Hansen, to our fellowship. Joan is a poet and her Remembrance Day poem appeared in the church November Newsletter.

An "In Remembrance" ceremony was held for Thelma Ward who passed away on May 16th. We all miss her as she was a faithful attendee when her health permitted.

Two of us attended the WMS Annual Presbyterial "Autumn Adventure" at Elim Lodge in October. A Remembrance Day service was held in November entitled, "Poppies Grow Wild."

The group welcomed Pastor Jonathan Baird to our Christmas meeting, who brought greetings and a meditation to us.

The Ladies Aid continues to meet with the WMS and to carry out their LA purposes. They discuss various ways to assist in the work of the church, restoring and replenishing where they can, and to visit the sick and shut-in. They work to stimulate interest in the activities of the church as well as good-will and fellowship. Thelma Ward had been a dedicated and faithful member of the Ladies Aid for over 60 years.

Our project, "New Drapes" for behind the cross in the sanctuary, was completed before Christmas and looks lovely with the new lighting by Bruce Mills and Douglas Schalin. Thank you to Susan Lucas for her talent in making them and her donation of her time for doing the same. We thank all involved in the project.

Gifts were taken to our shut-in members at Christmas and cards, phone calls and visits were made during the year. We all sincerely thank Marie Ackison, our fellowship convenor, for the delicious cups of tea she makes for us at each meeting. Many thanks, Marie. Our thanks to Fern Lloyd our card convenor for the many cards she sends out to the sick and shut-in and also the birthday cards we receive when our birthdays roll around! Our thanks also to Evelyn Turner, our Program convenor.

We thank you, the congregation, for their support of our Soup and Bread luncheon on Oct 26, and wish everyone a happy, healthy New Year.

"Christ came not to a throne, but to a manger. He lived not as a king but as a servant. He chose not an earthly kingdom but a cross. He gave not just a little but everything."

Joan Lucas, President.

FUNDRAISING REPORT 2013

St. Paul's volunteer fundraising efforts were amply rewarded this past year. In fact, we raised significantly more in 2013 than 2012 (\$13,600 vs \$6,400)! Thank you to the many convenors and coordinators who did such an excellent job on behalf of the General Fund. Along the way we had a few adventures...

Our February Italian Dinner has become a welcome night out in the dead of winter and is always popular with its buffet style and many choices. Catherine Thomas deserves our thanks for being the organizer of this winter highlight, which raised \$1000. In May, the Plant Sale got our green thumbs going and was a great way to think about garden season, and Mother's Day, all in one shopping locale, with \$450 realized. Douglas Schalin, Carole Adams, and Kady Denton have been particularly helpful to me with this sale over the past few years. We always direct our customers "around the corner" to the WMS and Ladies Aid Muffin Party which falls on the same morning. The church Yard Sale in late spring was convened this year by Patricia and Bruce Mills, who introduced us to the wonders of eBay, Craigslist, Kijiji and other online auction sites. In fact, Bruce sold items for us just about all year using these methods. The sale pulled in a lot of money (approximately \$3200) while at the same time being a time of good fellowship for church members and their friends. In October, the Thanksgiving Pie Sale tradition continued (also organized by Catherine Thomas) and had its best year in many, with 80 homemade pies donated and \$675 raised.

The Christmas Fair at the end of November deserves special mention. It was also well attended and raised over \$3100 for church coffers. The incredible frozen meat pies are one reason this event does well; thank you to all the dedicated rollers, fillers and crimpers who gathered on five separate occasions to make sure the pies were completed – this year we also featured frozen apple pies which sold well. Joan Lucas, Marie Ackison, Janet Halstead, Carole Adams, Lydia Williamson and Carol Anderson were responsible for the various tables while Edith Storey looked after the kitchen with tasty muffins, cookies and hot lunch items available. Jams, pickles, homemade candy and delicious baked goods along with beautiful jewellery and Christmas items make the Christmas Fair a popular event on the seasonal schedule, one that is visited by a great many people in the community.

We also regularly host some fundraising dinners – the Scout Leaders, United Empire Loyalists and Canadian Bible Society have been our trusty guests for many years and we are so pleased that they continue to think of us as their annual event "home". We also catered a Presbytery meeting when Rev. Baird was ordained and inducted, which brought a few more dollars into the fundraising "pot". Such dinners really do depend on the many helpers and servers who volunteer their time and who make or bring delicious desserts to round out the meal. I would like to thank as well, the many people who donate sandwiches, loaves and nibbles when we cater memorial receptions after the passing of a church member. It is so true that food nurtures at these times of crisis, when we come together to support that person's family and friends.

There are so many reasons to be thankful for all the hard work that you dedicated people put towards the good of St. Paul's. It has been a labour of love for all, one with rich rewards in the smiles that we receive from those who benefit from our efforts. It is a humbling experience to be able to recognize everyone's work and to say a heartfelt "THANKS!"

Submitted by,
Sheryl Smith

STUDENT MINISTERS' FUND (Designated use) - 2013

Original Investment	31,500.00
Accrued interest from previous year	<u>1,727.66 (a)</u>
Accrued value to end of 2013	33,227.66
Add interest from 2013 @ 3%	<u>996.82 (b)</u>
Total available in 2014 (a & b)	\$ <u>2,724.48</u>

STUDENT MINISTERS' FUND UPDATE - 2013

We had no requests for Student Minister funding in 2013. Although our Presbytery has 2 certified undergraduate students at Knox College and they know of our Student Ministers' Fund, we have had no requests from either student for financial assistance this past year.

The \$31,500 bequest from the Margaret O'Brien Estate in 1995 was invested with our overall Church's RBC Securities Portfolio. So, in future this bequest will yield the same blended return that all our other Church investments yield. In 2013 it was 3%. We assign the accrued interest to be made available to needy ministerial students in future.

To the end of 2013, we have disbursed \$32,950 to ten ministerial students over the past 17 years. We are entering 2014 with about \$2,700 in hand, available to needy ministerial students, provided they apply for funding, are approved by Session for grant assistance and are certified by the Presbytery in which they reside.

Respectfully submitted,
Frank Lucas and Eric Prugh
Student Ministers' Fund Trustees

AUDITOR'S REPORT

I have examined the Balance Sheet of St. Paul's Presbyterian Church as at December 31, 2013 and the statements of Revenue and Expenditure, Accumulated Surplus, and changes in Trusts and Reserves for the year. My examination was made in accordance with generally accepted auditing standards, and accordingly, included such tests and other procedures as considered necessary in the circumstances.

In common with many charitable organizations, St. Paul's derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amount recorded in the records of St. Paul's Church.

In my opinion, these financial statements in these pages present fairly the financial position of St. Paul's Presbyterian Church as of December 31, 2013.

Bonnie Brown

BOARD OF TRUSTEES

INSURANCE COVERAGE

	<u>2014</u>
Church Properties	15,991,000
Insurance Makeup:	
Buildings	8,111,000
Contents	280,000
Organ	1,000,000
Artifacts and stained glass	300,000
Liability	5,000,000
Extension on and off premises	1,000,000
Business interruption	50,000
Tenants' Liability	250,000

SUMMARY

The Board of Trustees acts as custodian of a Trust Fund, to which further bequests can be added, for the purpose of accumulating a capital sum to be used for major improvements and emergencies at the discretion of the congregation. Such bequests are invested with RBC Dominion Securities under the terms of an Investment Policy Statement that guides our asset mix for long-term capital and income growth with low-to-moderate risk.

The major bequest from 2012 totaling \$140,748 has been allocated for its designated purposes. Refurbishing and refurbishing the Minister's and Secretary's office was completed in 2013 and is providing excellent accommodation and service. The remaining priorities of security and communications systems continue to be worked on, and progress will be updated separately in the Board of Managers' report. Another project identified by the Board of Managers in 2013, and approved by the congregation to be paid from Trustee funds, is the restoration of the stone buttresses around the base of the church. This is a 3-yr project with up to \$50,000 approved for each year. The first year work was completed in fall 2013 at a cost of \$ 41,000.

For 2013, our average interest income was 3.0%, up slightly from 2.37% in 2012, and compared with 2.4% for 2011. However, we drew down \$90,000 for operating deficit, designated bequests, insurance, interest, and Student Ministers' Fund. Congregational donations for the Roof Fund were \$1576, down from \$2930 in the previous year. The Share the Warmth fund to cover cost of high efficiency gas boilers for heating and hot water received \$3045, compared with \$6530 in 2012.

With one bequest of \$18,800, Trustee funds have been depleted in 2013. As of Dec 31, 2013 our holdings, including equities, designated funds, and interest-bearing assets total \$290,000, compared with \$381,688 one year earlier. With congregation approval of up to \$50,000 for buttress restoration, St. Paul's now has an available balance of about \$240,000 for Capital expenditures and deficit coverage compared with \$347,000 last year.

Trustees recognize that there is a continuing dependence on depleting trust funds and supports the Board of Managers and the Sustainability Committee in their substantial efforts throughout 2013 to improve revenues from rentals and other sources. We welcome the leadership of our new Minister, Rev. Jonathan Baird, and pray that 2014 will continue this positive beginning of a new era for our church.

Ernest Morrison, Chair
Frank Lucas, Treasurer

BOARD OF TRUSTEES
FINANCIAL STATEMENTS FOR THE YEAR ENDING DECEMBER 31, 2013
(With comparative figures for 2012)

RECEIPTS	2013	2012
Opening bank balance – January 1, 2013	5,833.79	1,391.10
Bank Interest – General Account (KCU)	15.22	15.30
Interest on Investments – General Account (RBC)	6,985.44	11,968.86
Transfers from RBC for Board of Managers	99,500.00	71,500.00
Bequests:		
Ted MacKay Estate	-	2,000.00
Robert Graham Estate	-	10,000.00
Anonymous Estate	-	140,747.84
Harry & Thelma Ward Estate	18,805.06	-
St. Paul's re: Roof repair donations	1,576.10	2,930.50
St. Paul's re: Boiler repair donations	3,045.00	6,530.71
TOTAL RECEIPTS	135,760.61	247,084.31
DISBURSEMENTS		
Interest and capital re Organ Fund	4,821.61	110.94
Flower Committee-Interest from Thomas Bequest	30.00	23.70
Interest re Ladies Aid	75.00	59.25
To RBC for Re-Investment (Bequests)	----	159,500.00
Church Insurance	19,477.80	19,105.00
Paid to Board of Managers:		
Deficit	67,000.00	36,000.00
Office Renovations	3,300.00	----
Foundation Repairs	38,000.00	----
New Boilers	-	23,504.00
Legal Fees	-	423.93
Student Minister Grant (J. Baird)	-	1,500.00
Training – Staff Development	120.00	-
Closing Bank Balance December 31	2,936.20	5,833.79
TOTAL DISBURSEMENTS	135,760.61	247,084.31
	2013	2012
At December 31		
RBC Dominion Securities	290,293.04	381,688.61
Decrease 91,395.57		

**OPERATING STATEMENT TO
DECEMBER 31, 2013
& PROPOSED BUDGET FOR 2014**

INCOME	ACTUAL 2012	BUDGET 2013	ACTUAL 2013	BUDGET 2014
A - ANNIVERSARY INCOME	629.00	1,000.00	1,794.00	1,000.00
A - ENVELOPES	49,347.90	55,000.00	54,911.66	55,000.00
A - LOOSE OFFERING	2,290.77	2,000.00	3,380.89	3,500.00
A - PAR	20,115.00	20,000.00	20,551.00	20,000.00
A - PINK ENVELOPES - YEAR OPEN	225.00	225.00	205.00	225.00
ARCHIVE INCOME			240.00	250.00
BETHLEHEM LIVE	1,000.00	1,000.00	-	500.00
BUILDING RENTALS	24,106.43	25,000.00	31,966.50	30,000.00
CHRISTMAS FAIR	2,664.05	2,400.00	3,075.55	2,500.00
COMMUNITY KITCHEN	4,345.00	4,000.00	4,116.78	4,000.00
FLOWER COMMITTEE	-	150.00	-	150.00
FOUNDATION INCOME			41,465.97	42,000.00
FUNDRAISING	3,736.65	5,000.00	10,627.45	8,000.00
GST REBATE	-	2,000.00	13,129.09	8,000.00
HAITI ORPHANAGE			843.00	1,200.00
MEMORIAL FUND	1,680.00	500.00	23,220.06	1,000.00
MILLER FLOWER FUND	-	100.00	63.00	100.00
MINISTER'S DISCRETIONARY FUND			173.00	-
MISCELLANEOUS	12,976.43	250.00	518.27	250.00
NET OTHER INCOME (AUDITOR)	1.96	-	-	-
ORGAN FUND	2,375.94	2,000.00	5,541.61	1,000.00
SUBSIDY FROM TRUSTEES	25,000.00	50,000.00	39,318.00	50,000.00
SUNDAY SCHOOL/FOSTER CHILD	815.55	1,000.00	1,429.50	1,000.00
INCOME TOTAL	151,309.68	171,625.00	256,570.33	229,675.00
BEQUESTS	150,747.84	-	-	-
BOILER INCOME	7,280.71	1,000.00	2,435.00	500.00
GIFTS FOR CHANGE/EGGS FOR INDIA	1,182.22	1,000.00	1,316.45	1,000.00
INSURANCE FROM TRUSTEES	19,105.00	20,000.00	19,477.80	20,000.00
P.W.S & D	1,749.25	1,800.00	2,717.41	2,000.00
PRESBYTERIAN RECORD	401.97	400.00	362.46	350.00
PRESBYTERIANS SHARING	7,281.00	7,000.00	5,517.00	7,000.00
ROOF FUNDRAISING	2,790.50	3,000.00	1,798.10	2,000.00
PROJECT GRANTS (old Sunday school)	-	-	10,284.40	800.00
OLD SUNDAY S FROM TRUSTEES			27,000.00	40,000.00
TRUSTEES OFFICE RENO	11,000.00	-	4,779.17	5,000.00
TOTAL OTHER INCOME	201,538.49	34,200.00	75,687.79	78,650.00
TOTAL ALL INCOME	352,848.17	205,825.00	*332,258.12	308,325.00
EXPENSES				
ADVERTISING	349.00	500.00	425.00	500.00
ANNIVERSARY EXPENSE			1,674.97	-
ARCHIVES	639.80	500.00	2,917.05	500.00
AUDITOR	600.00	400.00	400.00	400.00
BANK CHARGES	716.53	300.00	802.90	800.00
BUILDING REPAIRS & SUPPLIES	4,936.64	5,500.00	5,677.25	5,500.00
COMMUNITY KITCHEN	1,011.33	1,200.00	858.79	1,000.00
ENVELOPE EXPENSE			157.43	

FUNDRAISING EXPENSE	678.29	1,000.00	1,523.91	1500.00
GST/HST	-	2,000.00	12,486.91	12,500.00
HAITI ORPHANAGE EXPENSE			1,458.23	1200.00
HEAT CHURCH	11,787.17	15,000.00	11,350.10	15,000.00
HYDRO - UTILITIES	9,590.71	10,000.00	11,674.61	12,000.00
INTERIM MODERATOR	1,594.20	600.00	627.68	-
MILLER FLOWER FUND	50.00		137.42	100.00
MINISTER'S DISCRETIONARY FUND			150.00	150.00
MEMORIAL FUND	135.00	300.00	19,184.03	1,000.00
MISCELLANEOUS	4,252.51		1,019.07	500.00
MUSIC & COPYRIGHT	428.89	500.00	125.00	500.00
OFFICE SUPPLIES & EQUIP	2,210.19	3,000.00	1,329.02	3,000.00
ORGAN & PIANO MAINTENANCE/TUNING	1,186.10	4,200.00	967.25	4,000.00
ORGANIST SUPPLY	541.66		500.00	500.00
POSTAGE	189.18	200.00	434.93	500.00
PRESBYTERIAN SYNOD DUES	4,602.00	3,500.00	3,432.74	3,500.00
PRINTING & PUBLICATIONS	287.83	500.00	692.71	500.00
PULPIT SUPPLY	7,646.97	3,000.00	3,779.27	750.00
ROOF REPAIRS	5,673.00	6,000.00	5,702.50	6,000.00
SESSION COMMITTEES				
CHRISTIAN EDUCATION	391.74	500.00	541.59	750.00
FELLOWSHIP & PASTORALCARE	50.68	100.00	249.23	100.00
MISSION & OUTREACH	376.50	100.00	31.48	100.00
SEARCH COMMITTEE	686.36	100.00	45.69	-
WORSHIP	123.09	300.00	862.51	300.00
SNOW REMOVAL	433.00	500.00	747.00	750.00
SUNDAY SCHOOL - FOSTER CHILD	588.00	475.00	724.27	800.00
TELEPHONE	2,881.93	3,000.00	3,239.59	3,000.00
UNCATEGORIZED EXPENSE	-2,685.38	-		-
WAGES				
SALARIES	52,921.92	78,000.00	75,893.42	91,000.00
BONUSES	3,000.00	2,000.00	2,000.00	3,000.00
HEALTH & DENTAL	2,299.50	3,600.00	2,380.15	4,800.00
MUSIC DIRECTOR'S ALLOW.	464.00	500.00	477.00	500.00
PENSION LEVY	4,566.00	5,000.00	5,356.33	5,000.00
T/4 DEFICIENCIES	507.50	-	-	-
ALLOWANCES (Minister)	1,833.13	18,900.00		
MINISTER Utilities	263.00	2,367.00		
Minister - Housing			9,272.64	13,500.00
Minister - Heat			1,845.81	2,000.00
Minister - Hydro			1,657.30	3,500.00
Minister - Cell			353.50	400.00
Minister - Book Allowance			419.99	400.00
CANADA PENSION PLAN	1,999.23	2,000.00	3,238.58	3,500.00
UNEMPLOYMENT INSURANCE	1,415.43	2,500.00	2,294.62	2,500.00
WORKMEN'S COMP	683.25	800.00	784.72	800.00
TOTAL EXPENSES	131,905.88	178,942.00	201,904.19	208,600.00
BEQUESTS PAID OUT	150,747.84	-		-
BOILER INCOME TO TRUSTEES	7,280.71	-	2,435.00	500.00
FOUNDATION EXPENSE			42,755.26	40,000.00
GIFTS FOR CHANGE/EGGS FOR INDIA	1,182.22	1,000.00	1,300.00	1,000.00
INSURANCE	19,103.04	20,000.00	19,477.80	20,000.00
PRESBYTERIAN RECORD	401.97	500.00	504.90	500.00

PRESBYTERIANS SHARING	7,281.00	7,000.00	5,517.00	7,000.00
PWS&D	1,749.25	1,880.00	2,717.41	2,000.00
ROOF FUNDRAISING	2,790.50	3,000.00	1,798.10	2,000.00
Old Sunday School Repairs Expense			37,153.24	20,000.00
TRUSTEES OFFICE RENO (Audio)	10,202.83	797.17	1,711.17	5,000.00
TOTAL OTHER EXPENSES	200,739.36	34,177.17	115,369.88	98,000.00
TOTAL ALL EXPENSES	332,645.24	213,119.17	317,274.07	306,600.00

FLOWER COMMITTEE FINANCIAL REPORT 2013

RECEIPTS

Balance Brought Forward	247.75
Thomas Estate	30.00
Easter Donations	415.00
Proceeds from jewelery prior To tea	415.00
Proceeds from Tea	408.00
Total	<u>1,515.75</u>

Carole Adams, Treasurer

DISBURSEMENTS

Flowers	433.60
Miscellaneous	25.00
Candles	40.81
Donation to St. Paul's	500.00
Service Charges	13.50
Bank Balance December 31, 2013	502.84
Total	<u>1515.75</u>

**ST. PAUL'S CHOIR
FINANCIAL REPORT 2013**

<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening Balance	1,971.57	Administration costs	356.21
Weekly Offering	626.44	Donation - Lilies	50.00
Cook Books	650.00	In-memory donations	100.00
GIC Interest	23.50	Purchase of music	539.35
		Printing of Cookbooks	618.11
Bank Interest	.13		
<u>Total income</u>	<u>3,271.64</u>	<u>Total expenditure</u>	<u>1,663.67</u>
		<u>Closing balance</u>	<u>1,607.97</u>

Note:

Included in the above Bank Balance of this account is money donated for the purchase of new music.

Below is an account of the donations and purchases.

Investments – Interest to be used for the purchase
of new music.

GIC – McCulloch Estate – maturity date – Dec. 2017 1,000.00

Funds available to buy New music

2013 Opening balance	1,347.59
Interest from GIC	23.50
Purchase of Music	<u>-539.35</u>
Closing balance - 2013	<u>831.74</u>

The actual operating bank balance is \$776.23

Don Giles
Treasurer

BETHLEHEM 'LIVE FINANCIAL STATEMENT 2013

<u>RECEIPTS</u>		<u>EXPENDITURES</u>	
Opening balance Jan. 1, 2013	934.10	o/s Cheque	21.33
Freewill offering	562.07	Gifts	52.70
		City Clerk's Office	340.00
Bank Interest		Gas & Hardware	47.82
		Sound System	73.45
		Kitchen (Meals & Hot Choc.)	94.47
		Bank Service charge 2012	8.50
		Bank Service charge 2013	9.50
		Closing balance Dec. 31, 2013	848.40
Total	<u>\$1,496.17</u>	Total	<u>1496.17</u>

Statement prepared and submitted by Lynda Sheets,
Treasurer of Bethlehem Live Committee

ST. PAUL'S W. M.S. FINANCIAL REPORT, 2013

Bank Balance Dec. 31, 2012	\$ 275.83
<u>Revenue:</u>	
Envelope Offering	\$ 1,461.00
Loose Offering	56.70
Late Envelope Offering	20.00
Membership Fees	12.00
Donations from Ladies Aid	158.00
Donations from Ladies Aid	130.00
Donations from June Turner	50.00
Donation from L.A. in Memory of T. Ward	25.00
Bank Interest	.09
Total Bank Balance and Revenue	<u>\$2,188.62</u>
<u>Disbursements:</u>	
WMS General Fund	\$1,649.70
Presbyterial Fees	36.00
Synodical Fees	36.00
Donation to St. Pauls – In Memory of T. Ward	50.00
Float for lunch convenor	50.00
Float for Card convenor	50.00
Donation to St. Paul's for Food Grains Bank	200.00
Total Disbursements	<u>\$2,071.70</u>
 Bank Balance Dec. 31, 2013	 <u>\$ 116.92</u>

Elda Crowhurst, Treasurer
St. Paul's WMS

LADIES' AID SOCIETY FINANCIAL REPORT 2013

<u>Income</u>		<u>Expenditure</u>	
Balance brought forward	3,155.71	St. Paul's Foundation –Thelma Ward	25.00
Offerings	526.05	Susan Lucas – thanks drapes	100.00
Dime-a-week	52.10	WMS donation from Muffin Party	158.00
Muffin Party	327.20	Marie Atkinson – Social Convener	50.00
Soup & Bread Lunch	260.00	Fern Lloyd – Cards & Postage	50.00
		Royal Can. Legion Poppy Fund	25.00
Board of Trustees(1 yr interest)	75.00	Community Kitchen Donation	182.23
		Service charges - Bank	10.00
		WMS – Soup & Bread Lunch receipts	130.00
		Record Keeping Charge	9.00
		Bank Balance	3,656.83
Total	<u>4,396.06</u>	Total	<u>4,396.06</u>

Isabel Bath, Treasurer

